

WCEM/24-25/FRA/Fees01

Date-30/11/2024

Notice

All Students & Parents are here by informed that the online proposal for approval of fees for A.Y.2025-26 submitted to Fees Regulating Authority Mumbai.

The computation copy of proposal form displayed in college website <u>www.wcem.in</u>.

Coursewise Proposed Fees for A.Y.2025-26

BE /B.Tech - 1,13,000/-

MCA - 95,000/-

MBA - 1,08,000/-

ME/M.Tech - 92,500/-

Principal Wainganga College of Engineering & Manadement Dondardson Nadour

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1	Name of the College/Institute: Wainganga College of Engineeri Code: EN4145 Stream: ENGG Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation, Wa						
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee		
	Fee for Academic Year 2024-25	No Upward Revision	79506	10494	90000		
	Fee for Academic Year 2023-24	Approved	79506	10494	90000		
	Fee for Academic Year 2022-23	No Upward Revision	78432	9568	88000		
2	Fee for Academic Year 2021-22	Approved	78432	9568	88000		
	Fee for Academic Year 2020-21	Approved	77887	9113	87000		
	Fee for Academic Year 2019-20	Approved	71889	6111	78000		
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for	Proposal Status Y and Proposed fee for 2025-26 Rs. 113000				
	C) Year of recognition by respective council/Government :	2008					
3.	Whether undertaking on stamp paper submitted reg. refund?	Y					

Interaction Interaction <thinteraction< th=""> <thinteraction< th=""></thinteraction<></thinteraction<>		Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)		
41.12 Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers. 5546000 3851 41.3 Signed paid to the students 0 0 0 41.3 Signed paid to the students 0 0 0 41.4 Total Starky Expenditure (4.11+4.12+4.13) 0 0 0 11 Signed paid to the students 0 0 0 42 Non silary revence expenditure (4.11+4.12+4.1.3) 10 10 10 10 10 10 10 10 11 10 1	4					
41.3 Stipend paid to the students 0 0 41.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 0 0 42 Non salary revence expenditure (Ret. Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except) 31309564 21743 41 a) Less insome 0 0 0 42.1 b) Isotel expenses, 0 0 0 42.2 Induct A + 4.2) · (4.2.1) 113890204 79090 42.2.1 Induct A + 4.2) · (4.2.1) 113890204 79090 42.2.2 Induct A + 2.2 · (4.2.1) 113890204 79090 42.2.3 Induct A + 2.2 · (4.2.1) 113890204 79090 42.2.1 Induct A + 2.2 · (4.2.1) 113890204 79090 42.3.1 Faultization Factor - Duration of Course A Vears - 4.59% of 4.2.2 13743 237560 3630 42.3.2 Induct A + 2.2 · (4.2.1) 113890204 79090 5500 7920000 5500 2.4 Additional solution of Induct A + 2.2 · (4.0.2) 138.2 · (4.2.2 + 4.2.4) 14234097 138.3 · (4.2.2 + 4.2.4) 14244097 139813 2718 4.1 Using in the course run in	4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	77034640	53496		
14.1 Total Slary Expenditure (4.11+4.12+4.1.3) 82580640 57.48 14.2 Total Slary Expenditure (4.11+4.12+4.1.3) 82580640 57.48 14.2 Total Slary Expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded except interest gala on TEQ/Floan (70:203-24) 0 14.2.1 Interest gala on TEQ/Floan (70:203-24) 0 0 14.2.2 Fotal (4.14 + 4.2) - (4.2.1) 113890204 79090 14.2.1 Natural Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2277804) 0 0 12.2.3 Fotal (4.2.1 + 4.2.) - (4.2.1) 113890204 79090 13.2.3 Fotal 4.2.2 + 4.2.1 113890202 79090 23.1.3 Ion (4.2.2.2 for increase in cost for 2033-24 113890202 79090 23.1.3 Ryst 64-2.2.0 5237560 3500 Usage Charges for building a Repolar / First Shift 1.0 sage Charges 5.00 5500 3.1.6 or Kex Colleg Additional 0 7920000 5500 3.1.6 or Kex Colleg Additional 0 142340597 95848 4.2.2 Depresization on other asset and supproved rates - 1911813 2718	4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5546000	3851		
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42.1 bit Hostel expenses. 1 bit Hostel expenses. 11389020 79090 42.2 Matual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2277804) 0 42.2.1 Matual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2277804) 0 42.2.2 Intal 4.2.4 + 4.2.1 11380020 79090 42.3.1 Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 5227560 3630 Usage Charges for building - Regular / First Shift 5227560 5500 5500 3. For New Colleg Additional Onage Charges: 50 7920000 5500 5500 3. For New Colleg Additional: 0 4 14224697 9848 4.4 Depreciation on other assets at approved rates - 3913813 2718 4.4 Depreciation on other assets at approved rates - 14224697 9848 500 astrong fin in the course run in Academic Year 2023-24 (No.) - Regular / First Shift 1440 1294 Chartel of Littorin Waiver Scheme (TWS) students) 1294 1294 1294 Chartel depregin in the course run in Ac	4.2		31309564	21743		
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$ \begin{array}{c c c c c c } & 1138020 & 7909 \\ \hline 42.3.1 & Equalization Factor - Duration of Course 4 Years - 459% of 4.2.2 \\ \hline 42.3.1 & Equalization Factor - Duration of Course 4 Years - 459% of 4.2.2 \\ \hline 42.3.1 & Equalization Factor - Duration of Course 4 Years - 459% of 4.2.2 \\ \hline 42.3.1 & First Shift &$	4.2.2.1		0			
42.3.1 Equalization Factor - Duration of Course 4 Years - 4,59% of 4.2.2 5227560 3630 Usage charge for building - Regular / First Shift Rs, 5500 per student for total sanctioned intake 1. Usage Charges: 5500 7920000 5500 2. Additional Usage Charges: 500 7920000 5500 3. A New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N 0 8 Usage charge for building - Second Shift Rs, 2750 per student for total sanctioned intake 0 8 4.4 Depreciation on other assets at approved rates - 3913813 2718 4.5 Total of (4.2.2.1 to 4.4) 142340597 98848 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 1440 4.6 Merric Main Scheme (TWS) students) 1294 4.7 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merri Quota-DSY+Management/ Institutional+NRI+EWS+Transfer)=(131+151+0+0+12+0) (Excluding TWS, 184K, and Repeaters) 1294 4.8 Controlling strength (No, Uligher of 4.6 & 4.7) - Regular / First Shift (Merri Quota-DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TWS, 184K, and Repeaters) 98848 4.9.1 Controlling strength (No, Uligher of 4.6 & 4.7) - Second Shift (Merri Quota-DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TWS, 184K, and Repeaters) 98848 4.10 <td>4.2.2.2</td> <td>Total 4.2.2 + 4.2.2.1</td> <td>113890204</td> <td>79090</td>	4.2.2.2	Total 4.2.2 + 4.2.2.1	113890204	79090		
Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 500 3. For New Colleg Additional: 0 7920000 5500 4.3 2. Additional Usage Charges: 0 7920000 5500 3. Tor New Colleg Additional: 0 0 90 Usage Charges 500 0 20000 5500 4.4 Depreciation on other assets at approved rates - 3913813 2718 4.5 Total of (4.2.2.2 to 4.4) 142340597 98848 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 0 1440 4.6 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quotar-DSY+Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 0 1294 4.7 Actual Strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quotar-DSY+Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 0 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift (Merit Quotar-DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) 0 0 4.9 Per Student Fee (4.5/4.8) 98484 0 0 0 <t< td=""><td>4.2.3</td><td>10% of 4.2.2.2 for increase in cost for 2023-24</td><td>11389020</td><td>7909</td></t<>	4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	11389020	7909		
A: So 500 per student for total sanctioned intake 792000 5500 2. Additional Usage Charges: 50 792000 5500 3. For two Colleg Additional: 0 0 0 4. Land/Building alloted by Gov. or Public Body: N 0 0 Usage Charges: 500 per student for total sanctioned intake 0 0 4.4 Depreciation on other assets at approved rates - 3913813 2718 4.5 Total of (4.2.2 to 4.4) 144240597 98848 4.6 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift 1440 Chris is to exclude the Tution Waiver Scheme (TWS) students) 0 - Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift 0 - (Mert Oust-DSY + Management/ Institutional+NRI+EWS+Transfer=(13)+151+0+0+12+0) 1294 - (Mert Oust-DSY + Management/ Institutional+NRI+EWS+Transfer=(13)+151+0+0+12+0) 0 - (Mert Oust-DSY + Management/ Institutional+NRI+EWS+Transfer=(13)+151+0+0+0+12+0) 0 - (Mert Oust-DSY + Management/ Institutional+NRI+EWS+Transfer=(0+0+0+0+0) 0 - (Mert Oust-DSY + Management/ Institutional+NRI+EWS+Transfer=(0+0+0+0+0+0) 0 -	4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5227560	3630		
Rs. 2750 per student for iotal sanctioned intake 0 0 4.4 Depreciation on other assets at approved rates - 391381 2718 4.4 Depreciation on other assets at approved rates - 391381 2718 4.5 Total of (4.2.2 to 4.4) 142340597 98848 4.6 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 1440 4.7 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Meri Quoter DSY Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 1294 4.7 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Mori Quoter DSY Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 1294 4.7 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Mori Quotar DSY Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)((Excluding TFWS, J&K, and Repeaters) 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift (Intil gatering the No.)(Higher of 4.6 & 4.7) - Second Shift (No.)(Higher of 4.6 & 4.7) - Second Shift (Intil gatering the Course of the det for accerdiation (unlity in provement etc.)) 1440 4.9 Ps Student Fee (4.5/4.8) 98848 <td>4.3</td> <td>Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0</td> <td>7920000</td> <td>5500</td>	4.3	Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0	7920000	5500		
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Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 1440 4.6 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 0 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 1294 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 0 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) 0 Actual strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 1440 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Orito Transfer)=(0++0+0+0) 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift (Orito Fee (4.5/4.8) 98848 4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) 98848 4.10 Iotal fee (4.9.1 + 4.10) 110710 Credit for accreditation/quality improvement etc (NAAC Grade - A(3559) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture Univ	4.4	Depreciation on other assets at approved rates -	3913813	2718		
4.6 This is to exclude the Tuition Waiver Scheme (TWS) students) 1440 Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 0 Aretual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) (Excluding TFWS, J&K, and Repeaters) 1294 Aretual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0)((Excluding TFWS, J&K, and Repeaters) 0 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0)((Excluding TFWS, J&K, and Repeaters) 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 1440 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 0 4.9 Per Student Fee (4.5/4.8) 98848 4.9.1 Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) 98848 4.10 Development fee (12% of 4.9.1) 1162 4.10.1 Total fee (4.9.1 + 4.10) 110710 Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 53	4.5	Total of (4.2.2.2 to 4.4)	142340597 98848			
Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift 0 (This is to exclude the Tution Waiver Scheme (TWS) students) 1294 Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift 1294 (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0) 1294 (Excluding TFWS, J&K, and Repeaters) 0 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift 0 (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) 0 (Excluding TFWS, J&K, and Repeaters) 0 Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift 0 (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) 0 (Excluding TFWS, J&K, and Repeaters) 0 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 1440 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 4.10 Development fee (4.5/4.8) 98848 4.10 Total Tu			1440			
4.7(Merit Quota -DSY + Management/ Institutional +NRI + EWS + Transfer) = (1131 + 151 + 0 + 0 + 12 + 0) (Excluding TFWS, J&K, and Repeaters)12944.7Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota +DSY + Management/ Institutional +NRI + EWS + Transfer) = (0 + +0 + 0 + 0) (Excluding TFWS, J&K, and Repeaters)04.8Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift14404.9Per Student Fee (4.5/4.8)988484.9.1Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)988484.10Development fee (12% of 4.9.1)118624.10.1Total fee (4.9.1 + 4.10)1107104.10.2Credit for accreditation/quality improvement et (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 59341827	4.0		0			
Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)04.8Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift14404.8Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift04.9Per Student Fee (4.5/4.8)988484.9.1Total Turition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)988484.10Development fee (12% of 4.9.1)118624.10.1Total fee (4.9.1 + 4.10)1107104.10.2Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 59343894.10.3Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.14827	47	(Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(1131+151+0+0+12+0)	1294			
4.8Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift04.9Per Student Fee (4.5/4.8)988484.9.1Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)988484.10Development fee (12% of 4.9.1)118624.10.1Total fee (4.9.1 + 4.10)110710Credit for accreditation/quality improvement etcNAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 35594.10.2Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 59343894.10.3Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.14827	4./	(Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)	0			
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift04.9Per Student Fee (4.5/4.8)988484.9.1Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)988484.10Development fee (12% of 4.9.1)118624.10.1Total fee (4.9.1 + 4.10)110710 $A.02$ Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 5934.10.34.10.3Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.14827	1.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1440			
4.9.1Total Tuition Fee $(4.9 + 0$ Vacancy Allowance) (0% increase due to less admissions if any)988484.10Development fee $(12\% \text{ of } 4.9.1)$ 118624.10.1Total fee $(4.9.1 + 4.10)$ 110710Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 59343894.10.3Total Development Fee $(4.10 + 4.10.2 - (16251))$ or Limited 15% of Tuition Fee $(4.9.1 - (14827))$ whichever is less.14827	4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0			
4.10Development fee (12% of 4.9.1)118624.10.1Total fee (4.9.1 + 4.10)110710Credit for accreditation/quality improvement etc NAAC Grade - $A(3559)$ / NBA Courses - $O(0\%)$ / NIRF within top 500 - $N(0)$ / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 59343894.10.3Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.14827	4.9	Per Student Fee (4.5/4.8)	98848			
A.10.1Total fee (4.9.1 + 4.10)110710 $A.10.1$ Total fee (4.9.1 + 4.10)110710 $A.10.1$ Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 59343894.10.3Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.14827	4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98848			
Credit for accreditation/quality improvement etc NAAC Grade - A(3559) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 593 4389 4.10.3 Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less. 14827	4.10	Development fee (12% of 4.9.1)	11862			
NAAC Grade - A(3559) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 83% - Add = 593 4389 4.10.3 Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less. 14827	4.10.1	Total fee (4.9.1 + 4.10)	110710			
	4.10.2	NAAC Grade - A(3559) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3559 Ph.D Holder - 13.33% - Add = 237 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0	4389			
4.10.4 Total Fee (4.9.1 + 4.10.3) 113675	4.10.3	Total Development Fee (4.10 + 4.10.2-(16251)) or Limited 15% of Tuition Fee(4.9.1- (14827)) whichever is less.	14827			
	4.10.4	Total Fee (4.9.1 + 4.10.3)	113675			

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income
Sr No Income Head

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1	Name of the College/Institute: Wainganga College of Engineerir Code: EN4145 Stream: MCA Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation, Wai						
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee		
	Fee for Academic Year 2024-25	No Upward Revision	81818	8182	90000		
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000		
	Fee for Academic Year 2022-23	No Fees	0	0	0		
2	Fee for Academic Year 2021-22	No Fees	0	0	0		
	Fee for Academic Year 2020-21	No Fees	0	0	0		
	Fee for Academic Year 2019-20	No Fees	0	0	0		
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for	Proposal Status Y and Proposed fee for 2025-26 Rs. 95000				
	C) Year of recognition by respective council/Government :	2023					
3.	Whether undertaking on stamp paper submitted reg. refund?	Y					

		Expenditure incurred (in Rs.)		
4	Computation of final tuition fee and development fee:		Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7312282	40624	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1081000	6006	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8393282	46629	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3795477	21086	
4.2.1	a) Less income	675175	3751	
4.2.1	b) Hostel expenses,			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11513584	63964	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (230272) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	11513584	63964	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1151358	6396	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	172704	959	
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	900000	5000	
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates -	469656	2609	
4.5	Total of (4.2.2.2 to 4.4)	14207302 78929		
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180		
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(109+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	111		
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0		
1.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	78929		
4.9.1	Total Tuition Fee (4.9 + 3946 Vacancy Allowance) (5% increase due to less admissions if any)	82875		
4.10	Development fee (12% of 4.9.1)	9945		
4.10.1	Total fee (4.9.1 + 4.10)	92820		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2984) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2984 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	2984		
	Placement of students - 0% - Add = 0			
4.10.3		12431		

 Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

 Sr No
 Income Head

FEES REGULATING AUTHORITY - 2025-26, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1	Name of the College/Institute: Wainganga College of Engineerin Code: EN4145 Stream: MBA Year: 2025-26 Location: At.Dongargaon, Near Gumgaon Railway Satation, Wa				
	Academic Year	Fee Status	Tuition Fee	Developmen Fee	nt Total Fee
1	Fee for Academic Year 2024-25	No Upward Revision	77835	10665	88500
1	Fee for Academic Year 2023-24	Approved	77835	10665	88500
]	Fee for Academic Year 2022-23	No Upward Revision	78432	9568	88000
2	Fee for Academic Year 2021-22	Approved	78432	9568	88000
]	Fee for Academic Year 2020-21	Approved	71302	8698	80000
]	Fee for Academic Year 2019-20	Approved	73389	7111	80500
1	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 108000			
	C) Year of recognition by respective council/Government :	2009			•
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			
				Expenditure	incurred (in Rs.)
4	Computation of final tuition fee and development fee:				Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teac	hing staff as per Competent Authority / University N	orms.	15851672 6	6049
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lect	urers.		1826000 7	608
4 1 0					

4.1.1	Salary Expenditure for 2023-24 to approved teaching fion teaching start as per Competent Automy / Oniversity Norms.	13031072	00049
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1826000	7608
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17677672	73657
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6708277	27951
4.0.1	a) Less income	6954334	28976
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17431615	72632
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (348632) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17431615	72632
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1743162	7263
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	261474	1089
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	939314	3914
4.5	Total of (4.2.2.2 to 4.4)	21575565	89898
1.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(187+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	188	
4./	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	89898	
4.9.1	Total Tuition Fee (4.9 + 4495 Vacancy Allowance) (5% increase due to less admissions if any)	94393	
4.10	Development fee (12% of 4.9.1)	11327	
4.10.1	Total fee (4.9.1 + 4.10)	105720	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3398) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3398 Ph.D Holder - 16.67% - Add = 227 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 91% - Add = 566	4191	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15518)) or Limited 15% of Tuition Fee(4.9.1- (14159)) whichever is less.	14159	
		108552	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income Income Head Sr No

FEES REGULATING AUTHORITY - 2025-26, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

	me of the College/Institute: Wainganga College of Engineerin	g and Management, Dongargaon, Nagpur				
1 Sti Yea	de: EN4145 ream: ME ar: 2025-26 cation: At.Dongargaon, Near Gumgaon Railway Satation , War	dha Road , Nagpur				
	Academic Year	Fee Status	fuition Fee	Developm Fee	nent	Total Fee
Fee	e for Academic Year 2024-25	No Upward Revision	77396	10604		88000
Fee	e for Academic Year 2023-24	Approved	77396	10604		88000
Fee	e for Academic Year 2022-23	No Upward Revision	74174	8826		83000
Fee	e for Academic Year 2021-22	Approved	74174	8826		83000
Fee	e for Academic Year 2020-21	Approved	73279	8721		82000
Fee	e for Academic Year 2019-20	Approved	68519	5481		74000
b)	Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26	Rs. 92500			
C)	Year of recognition by respective council/Government :	2012			1	
3. WI	hether undertaking on stamp paper submitted reg. refund?	Y				
.1.1	Salary Expenditure for 2023-24 to approved teaching /non teach	ning staff as per Competent Authority / University Norms.		11440302 45398		
				Total	by 4.8	/
1.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lectu			1472000 5841		
4.1.3	Stipend paid to the students			0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)			12912302 51239)
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penaltic interest paid on TEQIP loan) for 2023-24	es if any legal charges and unrelated expenditure to be exclud	ed except	4420780	17543	
1.2.1	a) Less income			913738	3626	
+.2.1	b) Hostel expenses,					
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)			16419344	65156)
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimer is lower	d (0) or Total interest allowable limited to 2% of 4.2.2 (32838	(7) whichever	0		
.2.2.2	2 Total 4.2.2 + 4.2.2.1		16419344	65156)	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24			1641934 6516		
1.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2	2.2		246290	977	
.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N			1386000	5500	
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake			0		
4.4	Depreciation on other assets at approved rates -			657519	2609	
	Testel of $(4,2,2,2,4,5,4,4)$				00750	

	4. Land/Building alloted by Gov. or Public Body: N		
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	657519	2609
4.5	Total of (4.2.2.2 to 4.4)	20351087 80758	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	252	
4.0	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(97+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	97	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	252	
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		
4.9	Per Student Fee (4.5/4.8)	80758	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80758	
4.10	Development fee (12% of 4.9.1)	9691	
4.10.1	Total fee (4.9.1 + 4.10)	90449	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2907) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2907 Ph.D Holder - 16.67% - Add = 194 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 85% - Add = 485	3586	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13277)) or Limited 15% of Tuition Fee(4.9.1- (12114)) whichever is less.	12114	
4.10.4	Total Fee (4.9.1 + 4.10.3)	92872	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income Income Head Sr No